

EXHIBIT B—Continued

	TOTAL	GENERAL
		Revenue
Montebello State Hospital.....	28,274.70	9,158.74
Western Maryland State Hospital.....	20,871.69	7,526.53
Mount Wilson State Hospital.....	82,109.39	39,133.88
Victor Cullen State Hospital.....	28,123.40	11,957.37
Henryton State Hospital.....	30,323.82	12,259.73
Fine Bluff State Hospital.....	7,408.09	2,847.39
State Department of Mental Hygiene:		
Headquarters.....	75,600.76	15.25
Crownsville State Hospital.....	180,202.81	44,100.05
Eastern Shore State Hospital.....	39,048.58	10,032.53
Rosewood State Hospital.....	144,360.87	45,424.63
Springfield State Hospital.....	197,663.13	43,886.77
Spring Grove State Hospital.....	133,304.03	59,474.53
The Clifton T. Perkins State Hospital.....	28,455.56	4,891.76
Commission on Physical Fitness.....	47.40	
State Department of Public Welfare:		
Headquarters and Public Assistance.....	30,919,361.93	2,649,094.22
Barrett School for Girls.....	2,757.91	2,033.41
Boys' Village of Maryland.....	43,417.16	25,669.86
Maryland Training School for Boys.....	42,218.42	18,476.70
Montrose School for Girls.....	49,126.53	10,957.44
Boys' Forestry Camps.....	29,898.77	1,685.93
Maryland Children's Center.....	4,599.27	
Maryland Veterans Commission.....	52.50	
State Coordinating Commission—Problems of the Aging.....	241.20	4.30
Department of Correction:		
Headquarters.....	58,184.92	
Maryland House of Correction.....	562,267.75	6,052.98
Maryland Penitentiary.....	93,188.23	901.24
Maryland Correctional Institution—Hagerstown (E).....	112,863.22	7,533.47
Maryland Correctional Institution for Women—Jessup (F).....	17,508.61	3,734.87
Correctional Camps.....	363,474.81	
Central Laundry.....	291,741.90	
Patuxent Institution.....	5,804.82	3,276.32
Maryland School for the Deaf.....	12,958.90	3,448.39
Morgan State College.....	1,500,022.42	3,948.63
St. Mary's College of Maryland (G).....	142,246.33	2,258.10
State Department of Education:		
Headquarters.....	272,929.08	909.02
Vocational Rehabilitation.....	1,209,271.90	1,656.21
Aid to Education.....	5,558,770.90	
Bowie State College (H).....	143,310.63	1,710.54
Frostburg State College (I).....	508,142.64	6,533.24
Salisbury State College (J).....	196,352.34	4,973.23
Towson State College (K).....	608,798.35	20,721.08
Coppin State College (L).....	53,697.94	390.50
Maryland Teachers' Retirement System.....	337,796.54	
State Aided Educational Institutions.....	1,750.00	1,750.00
University of Maryland and State Board of Agriculture.....	39,555,001.30	260,526.66
State Scholarship Board.....	4,303.15	1,510.00
Department of Employment Security.....	6,505,555.40	
Maryland Port Authority.....	2,240.89	
Total Cash Receipts Applicable to Fiscal Year 1964.....	\$1,011,709,030.68	\$298,798,491.77
ADVANCE COLLECTIONS:		
Maryland Geological Survey (B).....	\$ 645.00	\$ 40.00
Morgan State College.....	20,595.05	
St. Mary's College of Maryland (G).....	15,266.54	
Bowie State College (H).....	10,172.80	
Coppin State College (L).....	7,704.00	
Frostburg State College (I).....	84,068.00	
Salisbury State College (J).....	20,330.00	
Towson State College (K).....	176,769.35	
Maryland State Fair Board.....	6,000.00	
Total Advance Collections Applicable to Fiscal Year 1965.....	\$341,550.74	\$ 40.00
TOTAL ALL CASH RECEIPTS INTO THE STATE TREASURY DURING THE FISCAL YEAR 1964.....	\$1,012,050,581.42	\$298,798,531.77